

APPENDIX TWO - CHILDRENS MANAGEMENT RESTRUCTURE PROPOSAL

Posts	Current FTE	Maximum reduction in FTE	Maximum Saving £	Notes
Grades 13 - CO1	13.6	5	250,000	<p>Please note the following:</p> <p>A) The saving made will be redistributed within CSL to support overspending budgets.</p> <p>B) One of the post reductions is required to meet a previously agreed saving proposal and therefore will not be available to be redistributed.</p> <p>C) The residual future saving will reduce as short term funding ends by March 2015.</p>